Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Ninety Six Lakhs Forty Two Thousands Only (Rs.96,42,000/-) - Apportionment of Approved Budget for the Labour Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1195 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Department for an amount of Rs.96,42,000 /-(Rupees Ninety Six Lakhs Forty Two Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerLabour Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Hyderabad
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G,A.P.Hyderabad.
The Fin (BG-I) Dept
SF/SCS

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Labour Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,50,000	37,500	37,500	37,500	37,500	1,50,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
132 Other Office Expenses	7,93,000	1,98,250	1,98,250	1,98,250	1,98,250	7,93,000	..
133 Water and Electricity Charges	3,30,000	82,500	82,500	82,500	82,500	3,30,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	1,05,000	26,250	26,250	26,250	26,250	1,05,000	..
280 Professional Services							
281 Pleaders Fees	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
300 Other Contractual Services	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
500 Other Charges							
503 Other Expenditure	1,76,000	1,76,000	..	..	..	1,76,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	45,000	11,250	11,250	11,250	11,250	45,000	..
S.H.(02) Regional Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	56,000	14,000	14,000	14,000	14,000	56,000	..
132 Other Office Expenses	84,000	21,000	21,000	21,000	21,000	84,000	..
133 Water and Electricity Charges	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
140 Rents, Rates and Taxes	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	65,000	16,250	16,250	16,250	16,250	65,000	..
114 Fixed Travelling Allowance	1,53,000	38,250	38,250	38,250	38,250	1,53,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,77,000	69,250	69,250	69,250	69,250	2,77,000	..
132 Other Office Expenses	3,30,000	82,500	82,500	82,500	82,500	3,30,000	..
133 Water and Electricity Charges	5,61,000	1,40,250	1,40,250	1,40,250	1,40,250	5,61,000	..
140 Rents, Rates and Taxes	36,03,000	9,00,750	9,00,750	9,00,750	9,00,750	36,03,000	..
Total	**96,42,000**	**25,42,500**	**23,66,500**	**23,66,500**	**23,66,500**	**96,42,000**	**..**